

Energy Efficiency Program Activity by Town

8/10/26 3:38
Page 1 of 1

Town Name: WEST TISBURY
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-25,800.00	\$24,281.25	3	7,378.10	\$76,306.25	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-3,678.16	\$46,172.50	1	-613.88	\$195,138.89	29	\$237,795.60	82.06%
A2b - Residential Conservation Services (RCS)	0.00	\$1,730.00	6	0.00	\$9,940.00	32	\$46,733.90	21.27%
A2c - Residential Retail	161.00	\$800.00	6	-29,785.10	\$110,152.04	36	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$8,004.15	3	\$0.00	0.00%
Res Subtotal	-29,317.16	\$72,983.75	16.00	-23,020.88	\$399,541.33	107	\$284,529.50	
Res % of Total	131.05%	58.21%	76.19%	47.31%	52.49%	84.92%	56.77%	
B1a - Income Eligible Coordinated Delivery	6,754.65	\$52,207.36	3	5,139.77	\$161,781.98	14	\$69,908.66	231.42%
IE Subtotal	6,754.65	\$52,207.36	3.00	5,139.77	\$161,781.98	14	\$69,908.66	
IE % of Total	-30.19%	41.64%	14.29%	-10.56%	21.26%	11.11%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-32,318.43	\$198,565.00	2	\$146,734.23	135.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	191.00	\$185.00	2	1,538.00	\$1,235.00	3	\$0.00	0.00%
C&I Subtotal	191.00	\$185.00	2.00	-30,780.43	\$199,800.00	5	\$146,734.23	
C&I % of Total	-0.85%	0.15%	9.52%	63.25%	26.25%	3.97%	29.28%	
Total	-22,371.51	\$125,376.11	21	-48,661.54	\$761,123.31	126	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.